

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 WICHITA, KS

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,919,233.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	598,514.90
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,517,747.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,215,446.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,215,446.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	315,819.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,531,266.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	986,481.44

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,431,606.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,431,606.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	64.62%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2007	PY2007	PY2007
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		3,732,001.95	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		1,866,999.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			50.03%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	668,856.57
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	48,714.96
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	717,571.53
32	ENTITLEMENT GRANT	2,919,233.00
33	PRIOR YEAR PROGRAM INCOME	841,143.18
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,760,376.18
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	19.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	315,819.51
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	277,473.23
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	593,292.74
42	ENTITLEMENT GRANT	2,919,233.00
43	CURRENT YEAR PROGRAM INCOME	598,514.90
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,517,747.90
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.87%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	3,585.62
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	3,148.67
2005	0018	1723	RENTAL HOUSING LOAN PROGRAM MULTI-UNIT	14B	LMHSP	2,595.42
2005	0018	1723	RENTAL HOUSING LOAN PROGRAM MULTI-UNIT	14B	LMHSP	1,154.58
2005	0041	1746	DEFERRED LOAN PROGRAM	14A	LMHSP	11,322.00
2005	0041	1746	DEFERRED LOAN PROGRAM	14A	LMHSP	870.70
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	28,809.61
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	12,294.46
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	60,476.54
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	24,826.00
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	19,318.67
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	14,153.25
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	25,337.61
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	19,815.99
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	111,102.62
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	20,911.50
2007	0004	1945	HOME REPAIR PROGRAM	14A	LMHSP	26,242.87
TOTAL:						385,966.11

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	13,544.33
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	13,025.62
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	38,366.01
2006	0002	1833	ATWATER RENOVATIONS	03E	LMA	64.04
2006	0003	1834	FAIRMOUNT PARK LIGHTING	03F	LMA	21,000.00
2006	0016	1847	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	185.05
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	57,509.05
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	5,000.00
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	3,005.00
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	4,680.00
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	2,183.00
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	12,271.00
2006	0017	1848	HOME REPAIR PROGRAM	14A	LMH	5,400.00
2006	0020	1851	SECONDARY STRUCTURE DEMOLITION	04	LMC	1,500.00
2006	0022	1853	NAP ATWATER	05	LMA	340.47
2006	0023	1854	NAP COLVIN	05	LMA	2.84
2006	0026	1857	HARBOR HOUSE	05G	LMC	13,882.64
2006	0027	1858	YWCA WOMEN'S CRISIS CENTER	05G	LMC	23,884.23
2006	0029	1860	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	15,333.24
2006	0029	1860	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	2,460.17
2006	0030	1861	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	11,721.02
2007	0002	1943	CODE ENFORCEMENT OFFICERS	15	LMA	5,615.00
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	30,791.33
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	30,408.11
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	33,004.06
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	34,383.54
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	18,029.42
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	11,229.78
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	51,863.46
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	32,018.37
2007	0003	1944	NIS ADMINISTRATION	14H	LMH	26,376.39
2007	0009	1950	13TH & GROVE GROCERY STORE LOAN GUARANTY	18A	LMJP	68.00
2007	0009	1950	13TH & GROVE GROCERY STORE LOAN GUARANTY	18A	LMJP	300,733.18
2007	0009	1950	13TH & GROVE GROCERY STORE LOAN GUARANTY	18A	LMJP	10,496.17
2007	0010	1951	NAP ATWATER	05	LMA	14,227.95
2007	0010	1951	NAP ATWATER	05	LMA	10,757.76
2007	0010	1951	NAP ATWATER	05	LMA	15,382.51
2007	0010	1951	NAP ATWATER	05	LMA	6,047.89
2007	0010	1951	NAP ATWATER	05	LMA	1,467.11
2007	0010	1951	NAP ATWATER	05	LMA	3,614.35
2007	0010	1951	NAP ATWATER	05	LMA	10,367.54
2007	0010	1951	NAP ATWATER	05	LMA	6,434.47
2007	0010	1951	NAP ATWATER	05	LMA	7,557.87
2007	0010	1951	NAP ATWATER	05	LMA	7,081.15

2007	0011	1952	NAP COLVIN	05	LMA	5,599.01
2007	0011	1952	NAP COLVIN	05	LMA	6,403.66
2007	0011	1952	NAP COLVIN	05	LMA	5,473.54
2007	0011	1952	NAP COLVIN	05	LMA	8,162.14
2007	0011	1952	NAP COLVIN	05	LMA	2,773.92
2007	0011	1952	NAP COLVIN	05	LMA	5,531.11
2007	0011	1952	NAP COLVIN	05	LMA	5,508.03
2007	0011	1952	NAP COLVIN	05	LMA	7,993.27
2007	0011	1952	NAP COLVIN	05	LMA	10,731.36
2007	0012	1953	NAP EVERGREEN	05	LMA	8,866.97
2007	0012	1953	NAP EVERGREEN	05	LMA	5,936.14
2007	0012	1953	NAP EVERGREEN	05	LMA	5,753.52
2007	0012	1953	NAP EVERGREEN	05	LMA	2,660.94
2007	0012	1953	NAP EVERGREEN	05	LMA	8,823.61
2007	0012	1953	NAP EVERGREEN	05	LMA	225.28
2007	0012	1953	NAP EVERGREEN	05	LMA	4,317.06
2007	0012	1953	NAP EVERGREEN	05	LMA	11,457.67
2007	0012	1953	NAP EVERGREEN	05	LMA	6,830.73
2007	0012	1953	NAP EVERGREEN	05	LMA	6,053.47
2007	0013	1954	NAP STANLEY	05	LMA	3,957.39
2007	0013	1954	NAP STANLEY	05	LMA	5,101.24
2007	0013	1954	NAP STANLEY	05	LMA	8,267.19
2007	0013	1954	NAP STANLEY	05	LMA	4,160.53
2007	0013	1954	NAP STANLEY	05	LMA	2,211.49
2007	0013	1954	NAP STANLEY	05	LMA	6,247.29
2007	0013	1954	NAP STANLEY	05	LMA	4,284.76
2007	0013	1954	NAP STANLEY	05	LMA	4,345.33
2007	0013	1954	NAP STANLEY	05	LMA	6,017.87
2007	0014	1955	HARBOR HOUSE	05G	LMC	16,123.04
2007	0014	1955	HARBOR HOUSE	05G	LMC	8,549.60
2007	0014	1955	HARBOR HOUSE	05G	LMC	6,306.98
2007	0014	1955	HARBOR HOUSE	05G	LMC	8,774.42
2007	0014	1955	HARBOR HOUSE	05G	LMC	21,534.87
2007	0014	1955	HARBOR HOUSE	05G	LMC	8,846.03
2007	0014	1955	HARBOR HOUSE	05G	LMC	8,868.77
2007	0015	1956	YWCA WOMEN'S CRISIS CENTER	05G	LMC	12,573.98
2007	0015	1956	YWCA WOMEN'S CRISIS CENTER	05G	LMC	11,907.40
2007	0015	1956	YWCA WOMEN'S CRISIS CENTER	05G	LMC	30,114.03
2007	0015	1956	YWCA WOMEN'S CRISIS CENTER	05G	LMC	12,783.41
2007	0015	1956	YWCA WOMEN'S CRISIS CENTER	05G	LMC	11,875.84
2007	0015	1956	YWCA WOMEN'S CRISIS CENTER	05G	LMC	13,485.36
2007	0015	1956	YWCA WOMEN'S CRISIS CENTER	05G	LMC	23,820.42
2007	0016	1957	YMCA YOUTH RECREATION & ENRICHMENT	05D	LMC	20,177.98
2007	0016	1957	YMCA YOUTH RECREATION & ENRICHMENT	05D	LMC	9,363.35
2007	0016	1957	YMCA YOUTH RECREATION & ENRICHMENT	05D	LMC	21,252.98
2007	0016	1957	YMCA YOUTH RECREATION & ENRICHMENT	05D	LMC	3,174.33
2007	0017	1958	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	4,805.32
2007	0017	1958	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	39,186.18
2007	0017	1958	WIC SUMMER YOUTH EMPLOYMENT	05D	LMC	812.38
2007	0018	1959	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	3,076.84
2007	0018	1959	FSI SUMMER YOUTH EMPLOYMENT	05D	LMC	57,185.33

TOTAL: -----
1,431,606.48