

JUNE 19, 2007

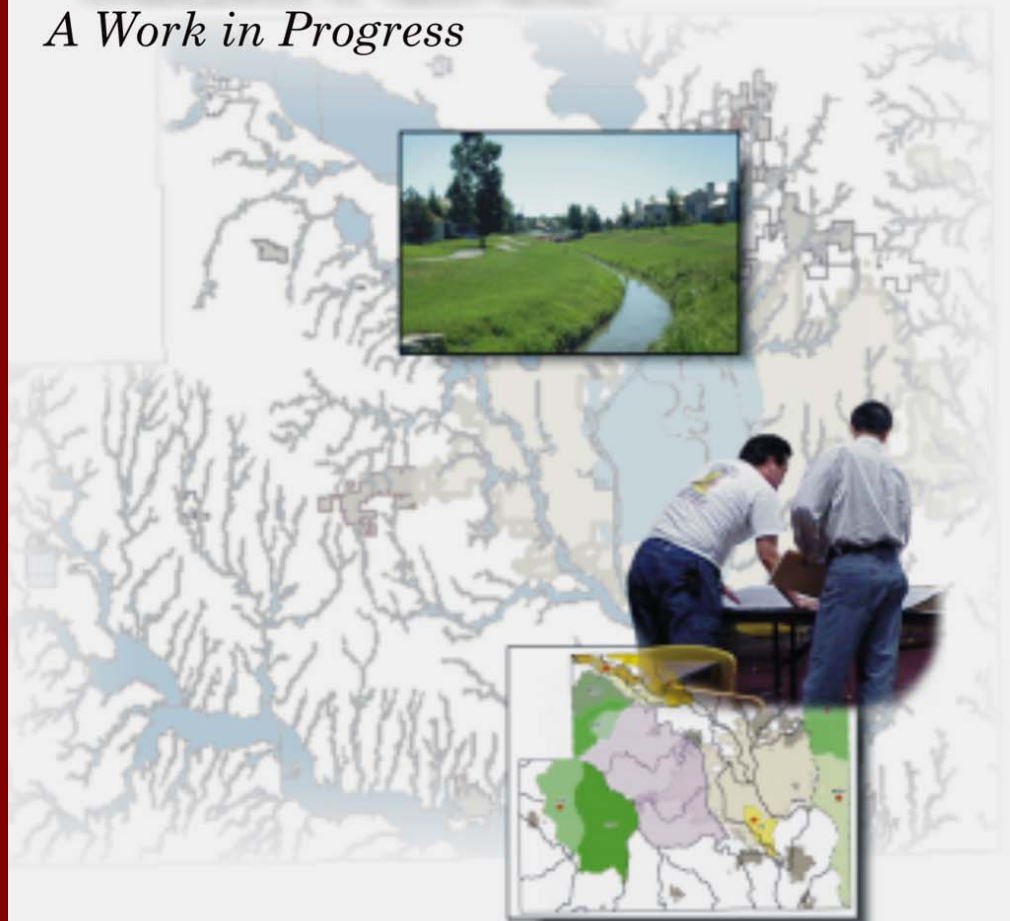
Floodplain Management Task Force Update



**FINAL
REPORT**
December 2005

Floodplain Management Task Force

A Work in Progress



Recommended Initiatives

1. Enhance Public Awareness
2. Acquire Flood-Prone Properties
3. Develop Uniform Standards
4. Develop Governmental Framework
5. Conduct Basin Studies / Planning
6. Evaluate the Feasibility of the Community Rating System Program
7. Maintain Flood Conveyance Channels

Initiative #4 – Develop Governmental Framework

- Create an “Organizing Committee”
 - Recommend governmental framework for stormwater management
 - Identify options for funding stormwater management activities

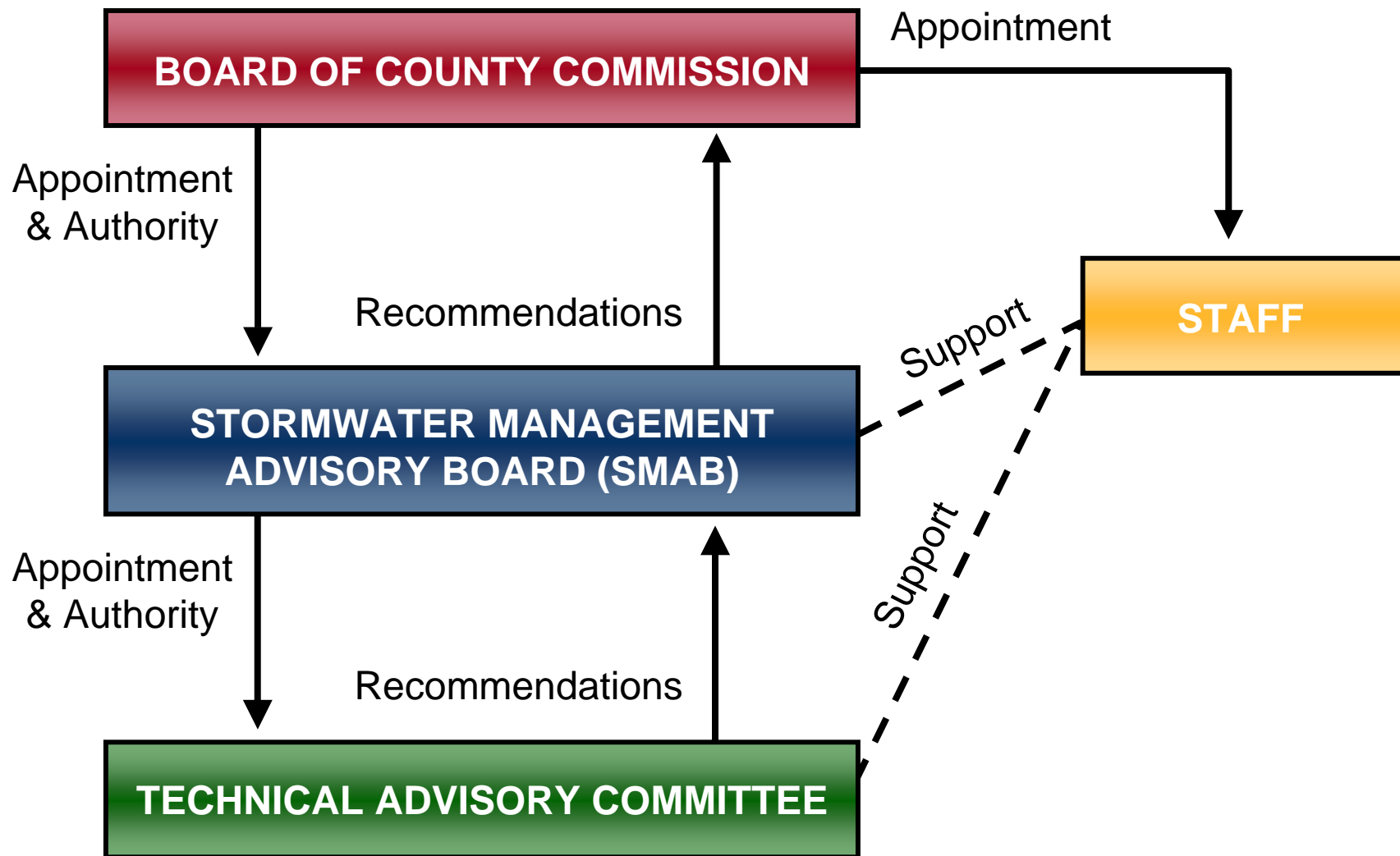
Draft Report

“Governance Framework for the
Stormwater Management Advisory
Board” (SMAB)

Assessment

- Needs Assessment - \$213M in potential projects
 - \$199M channel and creek improvements
 - \$14M street improvements
- Appraised property value at risk
 - \$1.5B in 100-year flood zones
 - \$690M additional in 500-year zones

Proposed Organizational Structure



Composition of SMAB

- Representatives from all entities concerned with stormwater management
 - Sedgwick County
 - Cities
 - Active watershed and drainage districts
- Potentially 27 members

Key Activities of SMAB

- Master planning of basins
- Set priorities and provide matched funding for implementing basin studies
- Set standard for facilities
- Develop standards for new urban development
- Promote public awareness

Responsibilities of Participating Entities

- Design, build and maintain facilities
- Provide local funding match
- Adopt standards for new urban development
- Participate in master planning

Financing Options

- Dedicated source of funding recommended
 - Property tax levy
 - Sales tax
- At 20-year completion schedule and 50% County share
 - Property tax levy – 1.5 mils
((\$17.50 on \$100,000 appraised value)
 - Sales tax – 0.10%

Recommended Next Steps

- BoCC to consider establishing SMAB
 - Assumes role of Task Force
 - Supported by MAPD and Public Works
- SMAB creates public awareness campaign
- SMAB finishes draft report: “Governance Framework for the Stormwater Management Advisory Board” (SMAB)
- Possible referendum vote on funding